

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

Financial Year 2018

| Sr. No. | Description of Procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds Allocated | Source of funds (ADP/Non ADP) | Proposed procurement method | Timing of Procurements | | | | Remarks |
|---------|--|-----------------------------|--|----------------------|-----------------|-------------------------------|-----------------------------|------------------------|----------------------|----------------------|----------------------|---------|
| | | | | | | | | 1 st Qtr. | 2 nd Qtr. | 3 rd Qtr. | 4 th Qtr. | |
| 1 | Rating of company from reputed rating agency | H/Office | 0.5 Million | 0.5 Million | | Non ADP | Bidding | 0.5 Million | | | | |
| 2 | Consultancy Services | H/Office | Two Million | Two Million | | Non ADP | Bidding | 01 Miion | | 01 Million | | |
| 3 | Office Furniture & Fixture | H/Office | One Million | One Million | | Non ADP | Bidding | | 01 Million | | | |
| | | Branches | One Million | One Million | | | | | | 01 Million | | |
| 4 | Printing & Stationery | H/Office | Two Million | Two Million | | Non ADP | Bidding | 0.5 Million | 0.5 Million | 0.5 Million | 0.5 Million | |
| 5 | Laptop & Computers accessories | H/Office | Two Million | Two Million | | Non ADP | Bidding | 01 Million | | 01 Million | | |
| 6 | Salvage Contracting Services | H/Office | 0.5 Million | 0.5 Million | | Non ADP | Bidding | 0.5 Miion | | | | |
| 7 | Office Equipment | H/Office | One Million | One Million | | Non ADP | Bidding | | 01 Million | | | |
| | | Br/Office | One Million | One Million | | | | | | 01 Million | | |
| 8 | Electrical Appliances | H/Office | One Million | One Million | | Non ADP | Bidding | | 01 Million | | | |
| 9 | Software Licensing Fee | H/Office | Five Million | Five Million | | Non ADP | Bidding | | 02 Million | | 02 Million | |
| 10 | Server for IMS & TMS | H/Office | Two Million | Two Million | | Non ADP | Bidding | 01 Million | 01 Million | | | |
| 11 | HR, Payroll & Fixed Assets Management System | H/Office | One Million | One Million | | Non ADP | Bidding | 01 Million | | | | |
| 12 | Health Insurance Services | H/Office | One Million | One Million | | Non ADP | Bidding | | | | 01 Million | |



Nadeem Akhter
CFO & Compnay Secretary



M. Faisal Siddiqui
Chief Executive Officer