

**ANNUAL PROCUREMENT PLAN**

(WORKS, GOODS & SERVICES)

Financial Year 2019

Sr. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds Allocated	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of Procurements				Remarks
								1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.	
1	Audit Services for UAIS	H/Office	1.5 Million	1.5 Million		Non ADP	Bidding	1.5 Million				
2	Printing & Stationery	H/Office	2 Million	2 Million		Non ADP	Bidding	0.5 Million	0.5 Million	0.5 Million	0.5 Million	
3	Supply & Installation of Acs	H/Office	0.5 Million	0.5 Million		Non ADP	Bidding	0.5 Million				
4	Software Licensing Fee	H/Office	15 Million	15 Million		Non ADP	Bidding		15 Million			
5	Computer Hardware	H/Office	01 Million	01 Million		Non ADP	Bidding			01 Million		

  
Nadeem Akhter  
CFO & Comphay Secretary

  
M. Faisal Siddiqui  
Chief Executive Officer

