

REVISED ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

Financial Year 2019

| Sr. No. | Description of Procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds Allocated | Source of funds (ADP/Non ADP) | Proposed procurement method | Timing of Procurements | | | | Remarks |
|---------|--|-----------------------------|--|----------------------|-----------------|-------------------------------|-----------------------------|------------------------|----------------------|----------------------|----------------------|---------|
| | | | | | | | | 1 st Qtr. | 2 nd Qtr. | 3 rd Qtr. | 4 th Qtr. | |
| 6 | Supply & Installation of UAIS Awareness Boards | 3,000 | 2,000 | 06 Million | | | National Bidding | | | | 06 Million | UAIS |



Nadeem Akhter
CFO & Company Secretary



M. Faisal Siddiqui
Chief Executive Officer