

REVISED ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)

For the Year 2023-24

<u>Sr. No.</u>	<u>Description of Procurement</u>	<u>Quantity (where applicable)</u>	<u>Estimated Unit Cost (where applicable)</u>	<u>Estimated Cost</u>	<u>Proposed Procurement Method</u>	<u>Timing of Procurement</u>			
						<u>1st Quarter</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>
1	Renovation / Construction of Ground Floor Office at Imperial Court	1	7,000,000	7,000,000	Single Stage-Two Envelope			7,000,000	
2	Supply & Installation of Airconditioning Units	6	200,000	1,200,000	Single Stage-Two Envelope				1,200,000
3	Electronic E-Stamping Machine	1	2,600,000	2,600,000	Single Stage-Two Envelope			2,600,000	
4	Actuarial Valuation Services for IFRS-17 (Phase-3)	1	1,000,000	1,000,000	Single Stage-Two Envelope				1,000,000



Nadeem Akhter (EVP-I)
CFO & Company Secretary
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Meher Dinshaw Khory
Head HR & Admin (SVP-I)
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CFO & Company Secretary
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