

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)

For the Year 2026-27

Sr.No.	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Cost	Proposed Procurement Method	Timing of Procurement			
						1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
1	Staff Chairs	95	15,000	1,425,000	Single Stage two Envelope			YES	
2	Executive Chairs	11	45,000	495,000	RFQ	YES			
3	cabinets on the wall for whole office	20	8,000	160,000	RFQ			YES	
4	work station for Ground floor	2	45,000	90,000	Petty Purchase			YES	
5	work station for first floor hall area	6	45,000	270,000	RFQ		YES		
6	Almirah Wooden	3	70,000	210,000	RFQ			YES	
7	Air Conditioners 1.5 Ton	4	165,000	660,000	RFQ	YES			
8	Air Conditioners 1.5 Ton	5	165,000	825,000	RFQ		YES		
9	Air Conditioners 2 Ton Floor Standing	3	300,000	900,000	RFQ	YES			
10	Air Conditioners 2 Ton Floor Standing	2	300,000	600,000	RFQ			YES	
11	Air conditioner Pipe	1	500,000	500,000	RFQ	YES			
12	Air conditioner Wire	1	200,000	200,000	RFQ		YES		
13	LED for Office Use	2	356,000	712,000	RFQ	YES			
14	Database (Oracle 19c)	1	3,500,000	3,500,000	Single Stage two Envelope			YES	
15	Fire Hazard (Fire Sprinkler Safety)	1	950,000	950,000	RFQ		YES		
16	Desktop & LED with Accessories (For Takafu)	18	245,000	4,410,000	Single Stage two Envelope			YES	
17	New Server for Office	1	5,000,000	5,000,000	Single Stage two Envelope		YES		
18	Desktop & LED with Accessories (For Conventional)	5	245,000	1,225,000	Single Stage two Envelope		YES		

19	Scanners (For digitalization)	4	448,164	1,792,656	Single Stage two Envelope			YES	
20	Scanners (For Archiving)	2	400,000	800,000	RFQ		YES		
21	Laptop (For takatuf)	6	226,270	1,357,620	Single Stage two Envelope			YES	
22	Desktop & LED with Accessories (For UAS)	3	245,000	735,000	RFQ	YES			
23	UPS for pc	26	20,000	520,000	RFQ	YES			
24	Printers	7	81,420	569,940	RFQ	YES			
25	Tablet	8	92,040	736,320	RFQ		YES		
26	Network Switch	2	290,000	580,000	RFQ	YES			
27	CISO Network switches POE	7	57,143	400,000	RFQ		YES		
28	Centralized Wireless Access point Wifi	10	40,000	400,000	RFQ	YES			
29	Server Racks, Face Plates, Patch panels	12	103,400	1,240,800	Single Stage two Envelope		YES		
30	Infrastructure (Cloud)	1	3,600,000	3,600,000	Single Stage two Envelope			YES	
31	Software 11. pro New addition	1	890,000	890,000	RFQ		YES		
32	Software Win OS (New Addition)	1	3,000,000	3,000,000	Single Stage two Envelope			YES	
33	Software Win Server OS for Server 1(2 core , 16 core)	1	1,140,000	1,140,000	Single Stage two Envelope		YES		
34	Software Win Server OS for Server 2	1	780,000	780,000	RFQ		YES		
35	IFRS Software SECP Compliance	1	20,000,000	20,000,000	Single Stage two Envelope			YES	
36	Security Renewal(SIL DR Site Lahore, Firewall Karachi & Kaspersky)	1	846,643	846,643	RFQ		YES		
37	Service Renewal(microsoft,365,IMS & VAPT	1	4,631,248	4,631,248	Single Stage two Envelope	YES			
38	Software Renewal (various)	6	344,691	2,068,146	Single Stage two Envelope			YES	
39	Letter Head Takatuf			100,000	Petty Purchase	YES			
40	A4 Size Envelops			100,000	Petty Purchase	YES			

41	Letter Head SIL			100,000	Petty Purchase	YES			
42	Continuation Sheets A4			100,000	Petty Purchase	YES			
43	Medium Envelops			100,000	Petty Purchase	YES			
44	small Envelops			100,000	Petty Purchase	YES			
45	Envelops printed A4			100,000	Petty Purchase	YES			
46	Envelops printed A5			100,000	Petty Purchase	YES			
47	Claim Pads For UAIS	1	800,000	800,000	RFQ	YES			
48	Planners & Notebooks		500	1700	RFQ		YES		
49	Printing of Annual Reports		1	400,000	RFQ		YES		
50	Fire Takatful Jackets			100,000	Petty Purchase		YES		
51	Private Car Takatful Jackets			100,000	Petty Purchase			YES	
52	Commercial Car Takatful Jackets			100,000	Petty Purchase		YES		
53	Motorcycle Takatful Jackets			100,000	Petty Purchase				YES
54	Electronic Equipment Takatful Jackets			100,000	Petty Purchase			YES	
55	Machinery Breakdown Takatful Jackets			100,000	Petty Purchase		YES		
56	Burglary Takatful Jackets			100,000	Petty Purchase		YES		
57	Cash in Transit Takatful Jackets			100,000	Petty Purchase			YES	
58	Electronic Equipment Jackets			100,000	Petty Purchase		YES		
59	Marine Takatful Clauses			100,000	Petty Purchase				YES
60	Various non Marine Clauses			100,000	Petty Purchase		YES		YES
Total				72,170,373					

Nadeem Akhter (EVP-I)
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Head Admin
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Muhammad Adnan Shakael
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